07/01/2007 - 06/30/2008

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR I										
Harrisonburg-Rockingham	348	0	348	0	0	0	0	0	0	0
Northwestern	454	0	454	0	0	0	0	0	0	0
Rappahannock Area	322	0	321	0	0	0	0	0	1	0
Rappahannock-Rapidan	498	0	498	0	0	0	0	0	0	0
Region Ten	415	0	415	0	0	0	0	0	0	0
Rockbrigde Area	81	0	81	0	0	0	0	0	0	0
Valley	573	0	565	0	0	0	0	0	8	0
HPR I Totals	2,691	0	2,682	0	0	0	0	0	9	0
HPR II										
Alexandria	277	0	277	0	0	0	0	0	0	0
Arlington	119	0	119	0	0	0	0	0	0	0
Fairfax-Falls Church	1,106	0	1,106	0	0	0	0	0	0	0
Loudoun	378	0	378	0	0	0	0	0	0	0
Prince William	1,241	0	1,241	0	0	0	0	0	0	0
HPR II Totals	3,121	0	3,121	0	0	0	0	0	0	0
HPR III										
Alleghany Highlands	86	0	86	0	0	0	0	0	0	0
Blue Ridge	1,084	0	127	0	0	0	0	0	957	0
Central Virginia	871	0	866	0	0	0	0	0	5	0
Cumberland Mountain	305	0	165	0	0	0	0	0	140	0
Danville-Pittsylvania	196	0	16	0	0	0	0	0	180	0
Dickenson	118	0	10	0	0	0	0	0	108	0
Highlands	124	0	9	0	0	0	0	0	115	0
Mount Rogers	562	0	72	0	0	0	0	0	490	0
New River Valley	1,230	0	443	0	0	0	0	0	787	0
Piedmont Regional	267	0	141	0	0	0	0	0	126	0
Planning District 1	502	0	28	0	0	0	0	0	474	0
HPR III Totals	5,345	0	1,963	0	0	0	0	0	3,382	0
HPR IV										
Chesterfield	528	0	528	0	0	0	0	0	0	0
Crossroads	291	0	291	0	0	0	0	0	0	0
Goochland-Powhatan	64	0	64	0	0	0	0	0	0	0
Hanover	31	0	31	0	0	0	0	0	0	0
Henrico	772	0	772	0	0	0	0	0	0	0
Planning District 19	561	0	548	0	0	0	0	0	13	0
Richmond	680	0	660	0	0	0	0	0	20	0
Southside	154	0	145	0	0	0	0	0	20 9	0
HPR IV Totals	3,081	0	3,039	0	0	0	0	0	42	0
HERTY TOTALS	3,001	U	3,039	U	U	U	U	U	44	

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2007 - 06/30/2008

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	119	0	119	0	0	0	0	0	0	0
Colonial	107	0	107	0	0	0	0	0	0	0
Eastern Shore	247	0	247	0	0	0	0	0	0	0
Hampton-Newport News	293	0	293	0	0	0	0	0	0	0
Middle-Peninsula-Northern N	81	0	81	0	0	0	0	0	0	0
Norfolk	250	0	250	0	0	0	0	0	0	0
Portsmouth	53	0	53	0	0	0	0	0	0	0
Virginia Beach	126	0	126	0	0	0	0	0	0	0
HPR V Totals	1,276	0	1,276	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	15,514	0	12,081	0	0	0	0	0	3,433	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2007 - 06/30/2008

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	3,523	0	0	0	0	0	0	0	0	3,523
Northwestern	5,786	52	0	0	0	0	0	0	0	5,734
Rappahannock Area	3,835	0	0	0	0	0	0	0	27	3,808
Rappahannock-Rapidan	5,016	0	0	0	0	0	0	0	0	5,016
Region Ten	12,279	0	0	58	157	0	0	0	0	12,064
Rockbrigde Area	1,003	0	0	0	0	0	0	0	0	1,003
Valley	5,745	0	0	0	0	0	0	0	0	5,745
HPR I Totals	37,187	52	0	58	157	0	0	0	27	36,893
HPR II										
Alexandria	3,174	0	0	0	0	2,966	0	0	0	208
Arlington	7,516	0	0	0	88	6,549	0	0	0	879
Fairfax-Falls Church	18,528	0	0	23	493	14,878	0	0	0	3,134
Loudoun	3,810	0	0	0	0	3,446	0	0	0	364
Prince William	9,060	0	0	121	273	8,149	0	0	0	517
HPR II Totals	42,088	0	0	144	854	35,988	0	0	0	5,102
HPR III										
Alleghany Highlands	1,397	1,126	0	0	0	0	0	0	0	271
Blue Ridge	14,474	13,042	0	1,003	0	0	0	0	395	34
Central Virginia	10,763	286	0	0	0	0	0	0	17	10,460
Cumberland Mountain	4,232	0	0	0	0	0	0	0	4,232	0
Danville-Pittsylvania	5,975	0	0	0	0	0	0	5,967	0	8
Dickenson	2,035	0	0	0	0	0	0	0	2,035	0
Highlands	7,610	0	0	0	0	0	0	0	7,610	0
Mount Rogers	8,574	0	0	625	0	0	0	0	7,949	0
New River Valley	11,149	274	0	75	0	0	0	0	10,354	446
Piedmont Regional	5,492	72	0	0	0	0	0	5,404	0	16
Planning District 1	6,966	5	0	0	0	0	0	0	6,772	189
HPR III Totals	78,667	14,805	0	1,703	0	0	0	11,371	39,364	11,424
HPR IV										
Chesterfield	2,981	0	0	2,865	0	0	0	0	0	116
Crossroads	1,620	0	0	1,587	0	0	0	33	0	0
Goochland-Powhatan	488	0	0	488	0	0	0	0	0	0
Hanover	273	0	0	273	0	0	0	0	0	0
Henrico	1,498	0	0	1,103	366	0	0	0	0	29
Planning District 19	6,123	0	0	5,140	367	0	0	0	0	616
Richmond	13,472	0	0	13,472	0	0	0	0	0	0
Southside	3,458	0	0	0	0	0	0	3,077	0	381
HPR IV Totals	29,913	0	0	24,928	733	0	0	3,110	0	1,142

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2007 - 06/30/2008

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	6,136	0	0	436	5,655	0	0	0	0	45
Colonial	5,611	0	0	0	5,611	0	0	0	0	0
Eastern Shore	2,882	0	0	128	2,659	0	0	0	0	95
Hampton-Newport News	12,179	0	0	1,251	10,541	0	0	0	0	387
Middle-Peninsula-Northern N	4,233	0	0	364	3,869	0	0	0	0	0
Norfolk	13,409	0	0	284	13,125	0	0	0	0	0
Portsmouth	5,599	0	0	167	5,432	0	0	0	0	0
Virginia Beach	9,651	0	0	53	9,382	0	0	0	0	216
Western Tidewater	2,818	0	0	23	2,795	0	0	0	0	0
HPR V Totals	62,518	0	0	2,706	59,069	0	0	0	0	743
Civil Adult Patients Totals	250,373	14,857	0	29,539	60,813	35,988	0	14,481	39,391	55,304

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2007 - 06/30/2008

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	SWVMHI	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	1,250	0	0	306	0	0	0	0	0	944
Northwestern	2,782	0	0	409	0	0	0	0	0	2,373
Rappahannock Area	2,667	0	0	341	0	0	0	0	0	2,326
Rappahannock-Rapidan	2,787	0	0	519	0	104	0	0	0	2,164
Region Ten	3,809	0	0	1,168	0	0	0	0	0	2,641
Rockbrigde Area	393	0	0	84	0	0	0	0	0	309
Valley	2,872	0	0	401	0	0	0	0	0	2,471
HPR I Totals	16,560	0	0	3,228	0	104	0	0	0	13,228
HPR II										
Alexandria	2,439	0	0	746	0	349	0	0	0	1,344
Arlington	5,134	0	0	427	0	2,081	0	0	0	2,626
Fairfax-Falls Church	10,809	0	0	2,141	0	1,948	0	0	0	6,720
Loudoun	2,715	0	0	1,248	0	1,020	0	0	0	447
Prince William	4,847	0	0	711	196	2,250	0	0	0	1,690
HPR II Totals	25,944	0	0	5,273	196	7,648	0	0	0	12,827
HPR III										
Alleghany Highlands	597	237	0	349	11	0	0	0	0	0
Blue Ridge	4,167	2,896	0	1,271	0	0	0	0	0	0
Central Virginia	3,227	33	0	680	0	0	0	0	0	2,514
Cumberland Mountain	4,004	0	0	1,047	0	0	0	0	2,957	0
Danville-Pittsylvania	4,120	0	0	573	0	0	0	3,547	0	0
Dickenson	243	0	0	152	0	0	0	0	91	0
Highlands	784	0	0	54	0	0	0	0	730	0
Mount Rogers	1,778	0	0	790	0	0	0	0	988	0
New River Valley	2,234	0	0	728	0	0	0	0	1,140	366
Piedmont Regional	5,429	0	0	1,205	0	0	0	4,146	0	78
Planning District 1	1,674	0	0	332	0	0	0	0	1,342	0
HPR III Totals	28,257	3,166	0	7,181	11	0	0	7,693	7,248	2,958
HPR IV										
Chesterfield	2,547	0	0	2,547	0	0	0	0	0	0
Crossroads	2,454	0	0	2,020	0	0	0	434	0	0
Goochland-Powhatan	187	0	0	187	0	0	0	0	0	0
Hanover	975	0	0	975	0	0	0	0	0	0
Henrico	4,498	0	0	4,498	0	0	0	0	0	0
Planning District 19	6,051	0	0	6,051	0	0	0	0	0	0
Richmond	9,498	0	0	9,498	0	0	0	0	0	0
Southside	3,758	0	0	1,791	0	0	0	1,967	0	0
HPR IV Totals	29,968	0	0	27,567	0	0	0	2,401	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2007 - 06/30/2008

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	4,981	0	0	2,067	2,914	0	0	0	0	0
Colonial	2,653	0	0	660	1,940	0	0	0	0	53
Eastern Shore	1,015	0	0	288	727	0	0	0	0	0
Hampton-Newport News	9,169	0	0	3,917	5,252	0	0	0	0	0
Middle-Peninsula-Northern N	3,018	0	0	231	2,787	0	0	0	0	0
Norfolk	7,898	0	0	2,979	4,919	0	0	0	0	0
Portsmouth	2,253	0	0	1,534	719	0	0	0	0	0
Virginia Beach	6,727	0	0	3,417	3,310	0	0	0	0	0
Western Tidewater	4,299	0	0	1,910	2,389	0	0	0	0	0
HPR V Totals	42,013	0	0	17,003	24,957	0	0	0	0	53
Forensic Adult Patients Totals	142,742	3,166	0	60,252	25,164	7,752	0	10,094	7,248	29,066

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2007 - 06/30/2008

		<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients											
HPR I											
Harrisonburg-Rockingham		1,738	1,738	0	0	0	0	0	0	0	0
Northwestern		1,422	1,422	0	0	0	0	0	0	0	0
Rappahannock Area		2,179	0	0	0	53	0	2,126	0	0	0
Rappahannock-Rapidan		1,558	0	0	0	0	0	1,558	0	0	0
Region Ten		3,333	0	0	0	0	0	3,333	0	0	0
Rockbrigde Area		388	388	0	0	0	0	0	0	0	0
Valley		2,068	2,068	0	0	0	0	0	0	0	0
HPR I	Totals	12,686	5,616	0	0	53	0	7,017	0	0	0
HPR II											
Alexandria		2,927	0	0	0	2,254	0	673	0	0	0
Arlington		3,839	0	0	0	2,823	0	1,016	0	0	0
Fairfax-Falls Church		6,016	0	0	0	4,509	0	1,224	0	283	0
Loudoun		1,664	365	0	0	1,080	0	219	0	0	0
Prince William		2,118	0	0	0	1,830	0	288	0	0	0
HPR II	Totals	16,564	365	0	0	12,496	0	3,420	0	283	0
HPR III											
Alleghany Highlands		986	986	0	0	0	0	0	0	0	0
Blue Ridge		5,655	5,546	0	0	0	0	109	0	0	0
Central Virginia		1,402	1,036	0	0	0	0	366	0	0	0
Cumberland Mountain		1,014	0	0	0	0	0	0	0	1,014	0
Danville-Pittsylvania		2,667	0	0	0	0	0	2,667	0	1,014	0
Highlands		2,135	0	0	0	0	0	2,007	0	2,135	0
Mount Rogers		3,119	0	0	0	0	0	99	0	3,020	0
New River Valley		4,116	3,384	0	0	0	0	0	0	732	0
Piedmont Regional		2,915	2,550	0	0	365	0	0	0	0	0
Planning District 1		1,679	0	0	0	0	0	0	0	1,679	0
	Totals	25,688	13,502	0	0	365	0	3,241	0	8,580	0
HPR IV										,	
Chesterfield		3,048	0	0	0	0	0	3,048	0	0	0
Crossroads		3,879	0	0	0	0	0	3,879	0	0	0
Goochland-Powhatan		3,879 407		0			0	3,879 407	0		
Goochiand-Pownatan Hanover		1,633	0	0	0 0	0	0	1,633	0	0	0
Hanover Henrico		2,643	0	0	0	0	0	2,643	0	0	0
Planning District 19		2,043 5,491	0	0	0	706	0	2,043 4,785	0	0	0
Richmond		10,135	0	0			0	4,785 10,135	0	0	0
Southside		3,249	0	0	0 0	0	0	3,249	0	0	0
	Totals	30,485	0	0	0	706	0	29,779	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2007 - 06/30/2008

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	9,087	0	0	0	9,087	0	0	0	0	0
Colonial	3,443	0	0	0	3,443	0	0	0	0	0
Eastern Shore	790	0	0	0	790	0	0	0	0	0
Hampton-Newport News	9,339	0	0	0	9,339	0	0	0	0	0
Middle-Peninsula-Northern N	3,630	0	0	0	3,582	0	48	0	0	0
Norfolk	5,862	0	0	0	5,862	0	0	0	0	0
Portsmouth	3,584	0	0	0	3,584	0	0	0	0	0
Virginia Beach	4,547	0	0	0	4,547	0	0	0	0	0
Western Tidewater	4,022	0	0	0	4,022	0	0	0	0	0
HPR V Totals	44,304	0	0	0	44,256	0	48	0	0	0
Geriatric Patients Totals	129,727	19,483	0	0	57,876	0	43,505	0	8,863	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2007 - 06/30/2008

Totals Catawba **CCCA** <u>CSH</u> **ESH** <u>NVMHI</u> <u>PGH</u> SVMHI SWVMHI **WSH Final Total** 538,356 37,506 12,081 89,791 143,853 43,740 43,505 24,575 58,935 84,370

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2007 - 6/30/2008

	Child/	Civil	Forensic		
Case Management CSB	<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
PR I					
Harrisonburg-Rockingham	348	3,523	1,250	1,738	6,859
Northwestern	454	5,786	2,782	1,422	10,444
Rappahannock Area	322	3,835	2,564	2,179	9,003
Rappahannock-Rapidan	498	5,016	2,787	1,558	9,859
Region Ten	415	12,279	3,809	3,333	19,830
Rockbrigde Area	81	1,003	393	388	1,86
Valley	573	5,745	2,872	2,068	11,25
HPR I Totals	2,691	37,187	16,457	12,686	69,12
PR II					
Alexandria	277	3,174	2,439	2,927	8,81
Arlington	119	7,516	5,134	3,839	16,60
Fairfax-Falls Church	1,106	18,528	10,809	6,016	36,45
Loudoun	378	3,810	2,715	1,664	8,56
Prince William	1,241	9,060	4,847	2,118	17,26
HPR II Totals	3,121	42,088	25,944	16,564	87,71
PR III					
Alleghany Highlands	86	1,397	597	986	3,06
Blue Ridge	1,084	14,474	4,167	5,655	25,38
Central Virginia	871	10,763	3,227	1,402	16,26
Cumberland Mountain	305	4,232	4,004	1,014	9,55
Danville-Pittsylvania	196	5,975	4,120	2,667	12,95
Dickenson	118	2,035	243	0	2,39
Highlands	124	7,610	784	2,135	10,65
Mount Rogers	562	8,574	1,778	3,119	14,03
New River Valley	1,230	11,149	2,234	4,116	18,72
Piedmont Regional	267	5,492	5,429	2,915	14,10
Planning District 1	502	6,966	1,674	1,679	10,82
HPR III Totals	5,345	78,667	28,257	25,688	137,95

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2007 - 6/30/2008

Coop Management CCD	Child/	Civil	Forensic	Cariatria	Tot
Case Management CSB	<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Tot</u>
RIV					
Chesterfield	528	2,981	2,547	3,048	9
Crossroads	291	1,620	2,454	3,879	8
Goochland-Powhatan	64	488	187	407	1
Hanover	31	273	975	1,633	2
Henrico	772	1,498	4,498	2,643	9
Planning District 19	561	6,123	6,051	5,491	18
Richmond	680	13,472	9,498	10,135	33
Southside	154	3,458	3,758	3,249	10
HPR IV Totals	3,081	29,913	29,968	30,485	93
Chesapeake	119	6,136	4,981	9,087	20
-		0,150	7,01		
Colonial	107	5 611	2 653	*	
Colonial Eastern Shore	107 247	5,611 2,882	2,653 1,015	3,443	11
Eastern Shore	247	2,882	1,015	3,443 790	11 4
	247 293	2,882 12,179	1,015 9,169	3,443 790 9,339	11 4 30
Eastern Shore Hampton-Newport News	247	2,882 12,179 4,233	1,015 9,169 3,018	3,443 790 9,339 3,630	11 4 30 10
Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck	247 293 81	2,882 12,179 4,233 13,409	1,015 9,169 3,018 7,898	3,443 790 9,339 3,630 5,862	11 4 30 10 27
Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth	247 293 81 250	2,882 12,179 4,233 13,409 5,599	1,015 9,169 3,018 7,898 2,253	3,443 790 9,339 3,630	11 4 30 10 27 11
Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk	247 293 81 250 53	2,882 12,179 4,233 13,409 5,599 9,747	1,015 9,169 3,018 7,898 2,253 6,631	3,443 790 9,339 3,630 5,862 3,584 4,547	20 11 4 30 10 27 11 21
Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth Virginia Beach	247 293 81 250 53 126	2,882 12,179 4,233 13,409 5,599	1,015 9,169 3,018 7,898 2,253	3,443 790 9,339 3,630 5,862 3,584	11 4 30 10 27 11
Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth Virginia Beach Western Tidewater	247 293 81 250 53 126	2,882 12,179 4,233 13,409 5,599 9,747 2,818	1,015 9,169 3,018 7,898 2,253 6,631 4,299	3,443 790 9,339 3,630 5,862 3,584 4,547 4,022	11 4 30 10 27 11 21

Please review the Report Explanations file if you have questions about the report selection criteria.